

# INDOKEM LIMITED

Registered Office: Khatau House, Plot No. 410/411, Mogul Lane, Mahim, Mumbai – 400 016

## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st December, 2011.

(Rs. In Lacs)

Sr. No.	Particulars	Three months ended			Nine Months Ended		Year ended
		31/12/2011 Unaudited	30/09/2011 Unaudited	31/12/2010 Unaudited	31/12/2011 Unaudited	31/12/2010 Unaudited	31/03/2011 Audited
1.	a) Net Sales / Income from operations	599	593	793	1,795	2,165	2,766
	b) Other Operating Income	6	3	51	19	120	91
2.	Expenditure						
	a) (Inc.) / Dec.in stock in trade & WIP	-	-	-	-	1	117
	b) Consumption of raw material	-	-	-	-	-	-
	c) Purchase of traded goods	430	467	613	1,371	1,735	2,212
	d) Employee Cost	64	61	66	188	210	246
	e) Depreciation	83	110	76	233	227	300
	f) Other Expenditure	162	109	104	346	262	626
	g) Power & Fuel	-	-	-	-	-	15
	h) Total	739	747	859	2,138	2,435	3,516
3.	Profit from Operations before Other Income,Int.& Exceptional items	(134)	(151)	(15)	(324)	(150)	(659)
4.	Other Income	1	6	4	13	81	79
5.	Profit before Interest but before Exceptional items	(133)	(145)	(11)	(311)	(69)	(580)
6.	Interest	73	79	109	224	300	372
7.	Profit(+)/Loss (-) after Interest but before Exceptional items	(206)	(224)	(120)	(535)	(369)	(952)
8.	Exceptional Items	-	192	-	192	-	-
9.	Profit(+)/Loss (-) from Ordinary activities before tax	(206)	(416)	(120)	(727)	(369)	(952)
10.	Tax Expense	-	-	-	-	-	-
11.	Net Profit(+)/Loss(-) from Ordinary activities after Tax	(206)	(416)	(120)	(727)	(369)	(952)
12.	Extraordinary item (net of tax expense Rs.)	-	-	-	-	-	-
13.	Net Profit(+) / Loss (-) for the period	(206)	(416)	(120)	(727)	(369)	(952)
14.	Paid up equity shares capital (Face Value Rs.10/- per share)	2,450	2,450	2,450	2,450	2,450	2,450
15.	Reserve excluding Revaluation reserve as per Balance Sheet of Previous year	-	-	-	-	-	-
16.	Earnings per share (EPS)						
	a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	(0.79)	(0.79)	0.49	(1.22)	(1.51)	(3.89)
	b) Basic and diluted EPS after Extraordinary items for the period,for the year to date and for the previous year (not to be annualised)	(1.58)	(1.58)	0.49	(2.00)	(1.51)	(3.89)
17.	Public Shareholding						
	a) Number of Shares	7,150,349	7,150,899	7,754,695	7,150,349	7,754,695	7,150,899
	b) Percentage of share holding	29.19%	29.19%	31.66%	29.19%	31.66%	29.19%
18.	Promoters and promoter group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	2,727,614	2,727,614	2,727,614	2,727,614	2,727,614	2,727,614
	- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	15.72%	15.72%	16.29%	15.72%	16.29%	15.72%
	- Percentage of shares(as a percentage of the total share capital of the company)	11.13%	11.13%	11.13%	11.13%	11.13%	11.13%
	b) Non - Encumbered						
	- Number of shares	14,619,225	14,618,675	14,014,879	14,619,225	14,014,879	14,618,675
	- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	84.28%	84.28%	83.71%	84.28%	83.71%	84.28%
	- Percentage of shares(as a percentage of the total share capital of the company)	59.68%	59.67%	57.21%	59.68%	57.21%	59.67%

**Notes:**

1. The company has opted to publish standalone results.
2. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 10th February, 2012.
3. During the quarter ended 31st December,2011 the company has received ' Nil ' investors' complaints, resolved ' Nil ' investors' complaints and no complaints were pending as at the end of the quarter.
4. Provision for deferred tax if any will be made in the year end.

**For Indokem Limited**

Sd/-

Mahendra K Khatau

Chairman & Managing Director

Place : Mumbai

Date :10th February, 2012