

INDOKEM LIMITED

Registered Office: Khatau House, Plot No. 410/411, Mogul Lane, Mahim, Mumbai – 400 016

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013.

(Rs.In Lacs)

PARTICULARS	3 months ended on 30/06/2013 Unaudited	Preceding 3 months ended on 31/03/2013 Audited	Corresponding 3 months ended in the previous year 30/06/2012 Unaudited	Previous Accounting year ended 31/03/2013 (06 Months period) Audited
Part - I				
1. Income from Operations				
a) Net Sales / Income from operations (Net of excise duty)	918	990	825	1,725
b) Other Operating Income	6	7	5	11
Total income from operations (net)	924	997	830	1,736
2. Expenses				
a) Cost of materials consumed	-	-	-	-
b) Purchases of stock-in-trade	694	813	613	1,350
c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
d) Employee benefits expense	65	52	57	108
e) Depreciation and amortisation expense	13	12	69	23
f) Other Expenditure	132	122	74	223
Total expenses	904	998	813	1,704
3. Profit / (Loss) from Operations before Other Income, finance costs & Exceptional items (1-2)	20	(2)	16	32
4. Other Income	3	1	3	1
5. Profit / (Loss) from ordinary activities before financial costs and Exceptional items (3+4)	23	(1)	19	33
6. Finance costs	59	61	71	119
7. Profit(+) / Loss (-) from ordinary activities after finance costs but before Exceptional items (5-6)	(36)	(62)	(52)	(86)
8. Exceptional Items	-	-	-	-
9. Profit(+) / Loss (-) from Ordinary activities before tax (7-8)	(36)	(62)	(52)	(86)
10. Tax Expense	-	-	-	-
11. Net Profit(+)/Loss(-) from Ordinary activities after Tax (9-10)	(36)	(62)	(52)	(86)
12. Extraordinary item (net of tax expense Rs.)	-	-	-	-
13. Net Profit(+) / Loss (-) for the period (11-12)	(36)	(62)	(52)	(86)
14. Paid up equity share capital (Face Value Rs.10/- per share)	2,450	2,450	2,450	2,450
15. Reserve excluding Revaluation reserve as per Balance Sheet of Previous year	-	-	-	-
16. i. Earnings per share(before extraordinary items) (of Rs.10/- each) (not annualised) :				
a) Basic	(0.15)	(0.25)	(0.21)	(0.35)
b) Diluted	(0.15)	(0.25)	(0.21)	(0.35)
ii. Earnings per share(after extraordinary items) (of Rs.10/- each) (not annualised) :				
a) Basic	(0.15)	(0.25)	(0.21)	(0.35)
b) Diluted	(0.15)	(0.25)	(0.21)	(0.35)
Part - II				
A. Particulars of Shareholding				
1. Public Shareholding				
a) Number of Shares	7,150,349	7,150,349	7,150,349	7,150,349
b) Percentage of share holding	29.19%	29.19%	29.19%	29.19%
2. Promoters and promoters group shareholding				
a) Pledged/Encumbered				
- Number of shares	2,727,614	2,727,614	2,727,614	2,727,614
- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	15.72%	15.72%	15.72%	15.72%
- Percentage of shares(as a percentage of the total share capital of the company)	11.13%	11.13%	11.13%	11.13%
b) Non - Encumbered				
- Number of shares	14,619,225	14,619,225	14,619,225	14,619,225
- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	84.28%	84.28%	84.28%	84.28%
- Percentage of shares(as a percentage of the total share capital of the company)	59.68%	59.68%	59.68%	59.68%
B. Investor Complaints	3 Months ended 30th June, 2013			
Pending at the beginning of the quarter		Nil		
Received during the quarter		Nil		
Disposed off during the quarter		Nil		
Remaining unresolved at the end of the quarter		Nil		
Notes:				
1. The company has opted to publish standalone results.				
2. The above Unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 8th August, 2013.				
3. Company operates only in one segment viz. Trading Textile Dyes and Chemicals. Hence segment wise results are not given.				
By order of the Board For Indokem Limited Sd/- Mahendra K Khatau Chairman & Managing Director				
Place : Mumbai Date :08th August, 2013				