

# INDOKEM LIMITED

Registered Office: Khatau House, Plot No. 410/411, Mogul Lane, Mahim, Mumbai – 400 016

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012.

(Rs. In Lacs)

Sr. No.	Particulars	3 months ended on 31/12/2012 Unaudited	Preceding 3 months ended on 30/09/2012 Audited	Corresponding 3 months ended in the previous year 31/12/2011 Unaudited	Year to date figures for current period ended 31/12/2012 (3 Months period) Unaudited	Year to date figures for the previous year ended 31/12/2011 (9 Months period) Unaudited	Previous Accounting year ended 30/09/2012 (18 Months period) Audited
<b>Part - I</b>							
1.	<b>Income from Operations</b>						
	a) Net Sales / Income from operations (Net of excise duty)	735	1,075	599	735	1,795	4,368
	b) Other Operating Income	4	-	6	4	19	56
	<b>Total income from operations (net)</b>	<b>740</b>	<b>1,075</b>	<b>605</b>	<b>740</b>	<b>1,814</b>	<b>4,424</b>
2.	<b>Expenses</b>						
	a) Cost of materials consumed	-	-	-	-	-	-
	b) Purchases of stock-in-trade	537	838	430	537	1,371	3,282
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	188	-
	d) Employee benefits expense	56	67	64	56	233	372
	e) Depreciation and amortisation expense	11	(186)	83	11	346	154
	f) Other Expenditure	101	499	162	101	-	1,118
	<b>Total expenses</b>	<b>705</b>	<b>1,218</b>	<b>739</b>	<b>705</b>	<b>2,138</b>	<b>4,926</b>
3.	<b>Profit / (Loss) from Operations before Other Income, finance costs &amp; Exceptional items (1-2)</b>	<b>35</b>	<b>(143)</b>	<b>(134)</b>	<b>35</b>	<b>(324)</b>	<b>(502)</b>
4.	Other Income	-	3	1	-	13	21
5.	<b>Profit / (Loss) from ordinary activities before financial costs and Exceptional items (3+4)</b>	<b>35</b>	<b>(140)</b>	<b>(133)</b>	<b>35</b>	<b>(311)</b>	<b>(481)</b>
6.	Finance costs	58	(93)	73	58	224	275
7.	<b>Profit(+)/ Loss (-) from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>(24)</b>	<b>(47)</b>	<b>(206)</b>	<b>(24)</b>	<b>(535)</b>	<b>(756)</b>
8.	Exceptional Items	-	-	-	-	192	192
9.	<b>Profit(+)/Loss (-) from Ordinary activities before tax (7-8)</b>	<b>(24)</b>	<b>(47)</b>	<b>(206)</b>	<b>(24)</b>	<b>(727)</b>	<b>(948)</b>
10.	Tax Expense	-	-	-	-	-	-
11.	<b>Net Profit(+)/Loss(-) from Ordinary activities after Tax (9-10)</b>	<b>(24)</b>	<b>(47)</b>	<b>(206)</b>	<b>(24)</b>	<b>(727)</b>	<b>(948)</b>
12.	Extraordinary item (net of tax expense Rs.)	-	-	-	-	-	-
13.	<b>Net Profit(+)/ Loss (-) for the period (11-12)</b>	<b>(24)</b>	<b>(47)</b>	<b>(206)</b>	<b>(24)</b>	<b>(727)</b>	<b>(948)</b>
14.	Paid up equity share capital (Face Value Rs.10/- per share)	2,450	2,450	2,450	2,450	2,450	2,450
15.	Reserve excluding Revaluation reserve as per Balance Sheet of Previous year	-	-	-	-	-	-
16.	i. Earnings per share(before extraordinary items) (of Rs.10/- each) (not annualised) :						
	a) Basic	(0.10)	(0.19)	(0.79)	(0.10)	(1.22)	(3.09)
	b) Diluted	(0.10)	(0.19)	(0.79)	(0.10)	(1.22)	(3.09)
16.	ii. Earnings per share(after extraordinary items) (of Rs.10/- each) (not annualised) :						
	a) Basic	(0.10)	(0.19)	(1.58)	(0.10)	(2.00)	(3.87)
	b) Diluted	(0.10)	(0.19)	(1.58)	(0.10)	(2.00)	(3.87)
<b>Part - II</b>							
<b>A. Particulars of Shareholding</b>							
1.	Public Shareholding						
	a) Number of Shares	7,150,349	7,150,349	7,150,349	7,150,349	7,150,349	7,150,349
	b) Percentage of share holding	29.19%	29.19%	29.19%	29.19%	29.19%	29.19%
2.	Promoters and promoters group shareholding						
	a) Pledged/Encumbered						
	- Number of shares	2,727,614	2,727,614	2,727,614	2,727,614	2,727,614	2,727,614
	- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	15.72%	15.72%	15.72%	15.72%	15.72%	15.72%
	- Percentage of shares(as a percentage of the total share capital of the company)	11.13%	11.13%	11.13%	11.13%	11.13%	11.13%
	b) Non - Encumbered						
	- Number of shares	14,619,225	14,619,225	14,619,225	14,619,225	14,619,225	14,619,225
	- Percentage of shares(as a percentage of the total shareholding of promoter and promoter group)	84.28%	84.28%	84.28%	84.28%	84.28%	84.28%
	- Percentage of shares(as a percentage of the total share capital of the company)	59.68%	59.68%	59.68%	59.68%	59.68%	59.68%
<b>B. Investor Complaints</b>							
<b>3 Months ended 31st December 2012</b>							
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed off during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					
<b>Notes:</b>							
1. The company has opted to publish standalone results.							
2. The above unaudited financial results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 11th February, 2013.							
3. The Company's last financial year was for 18 months i.e. from 01.04.11 to 30.09.12 hence the current financial year will be for 6 months from 01.10.2012 to 31.03.2013 as approved by the Board of Directors in meeting held on 28.06.2012							
4. The results for the quarter ended 31st December, 2012 is for the 1st quarter of the financial year 2012-2013.							
<b>For Indokem Limited</b> Sd/- <b>Mahendra K Khatau</b> Chairman & Managing Director							
Place : Mumbai Date :11th February, 2013							